



PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL

Highways & Transport Infrastructure Quarterly Monitoring Report

To	City Deal Executive	Programme Manager	Sarah Parry
Project/Programme Name	Preston, South Ribble and Lancashire City Deal	Reporting Period	Quarter 2 - 1 st July 2015 - 30th September 2015

ZONE	DEVELOPMENT	SCHEME	IDP Pg No.	LEAD ORGANISATION	LEAD OFFICERS	MILESTONE	Activity Timeline				RAG RATING		KEY DELIVERABLES ACHIEVED THIS QUARTER - YEAR 2, QUARTER 2	SUMMARY STATEMENT THIS QUARTER - YEAR 2, QUARTER 2 (please include whether the scheme is on programme and on budget. Where there are issues including slippage, please state how this will be addressed)	KEY DELIVERABLES/MILESTONES PLANNED FOR NEXT QUARTER - YEAR 2, QUARTER 3		
							QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	ACTUAL RAG FOR QUARTER 2	PREDICTED RAG FOR QUARTER 3					
Zone 1 - North West Preston	Highways and Transport Hubs	Broughton Bypass	20	LCC	Martin Galloway	Business Case	Full Business Case approved						Key deliverables/milestones for Q2, construction drawings were completed and the contract tendered for in Quarter 2. 1. Secretary of State confirmed CPO and SRO on 17th July 2015 2. 2nd September DC committee approved discharge of Planning conditions. 3. The challenge period for the CPO expired on 4th September 2015. 4. Tenders returned on 11th September 2015. 5. Business case finalised for October TfL and LEP Board decisions, and published on website.	Scheme is on programme with all target deadlines met Tender price is in line with construction estimate and therefore on budget	Approval of funding based on submitted business case at TfL 2nd October 2015 and LEP Board 6th October 2015 Cabinet Member approval to accept Tender and signing of contract is scheduled for 10th November 2015. Access to land is programmed for 7th December 2015.		
						Land Assembly	Land Access under CPO powers (after inquiry)									12	
						Procurement	10 - Construction drawings completed and contract tendered 11- Construction contract awarded									9	
						Works	Start on site										13
	Highways and Transport Hubs	PWD	24	LCC	Phil Wilson	Plan	Detailed Design Preparation						Preparation for Detailed Design is ongoing. Structural concept agreed Work is ongoing for submission of planning application in Q4 Business Case preparation for submission is on target Y3 Q2 Land negotiations progressing well. No issues identified	Overall progress is good Scheme on programme and on budget No risks or issues identified	Appointment of ECI subject to approval from Cabinet Member at Nov. DMS Continue with land negotiations Preparation for Q4 Public Consultation and Planning Application submission		
						Planning Application	Outline Design agreed (Planning Application Submission)										3
						Business Case	Major scheme Business Case prepared and submitted										
						Land Assembly	Commencement of Land and Property negotiation				7						
	Highways and Transport Hubs	East West Link	28	LCC	Phil Wilson	Plan	Outline Design agreed (Planning Application Submission)						Preparation for Detailed Design is ongoing. On programme and with no risks identified Work is ongoing for submission of planning application in Q4 Land negotiations progressing well. No issues identified	Overall progress is good Scheme on programme and on budget No risks or issues identified	Appointment of ECI subject to approval from Cabinet Member at Nov. DMS Continue with land negotiations Preparation for Q4 Public Consultation and Planning Application submission		
						Planning Application	Detailed Design submitted and determined										3
						Land Assembly	Land negotiations/land assembly										
						Procurement	Contract drawn up and tendered										
	Highways and Transport Hubs	Cottam Parkway	30	LCC	Phil Wilson	Plan	Concept Design and Consultation						Ongoing negotiations on design delivery	Good progress made Scheme is on programme and on budget	Concept Design Consultation to be completed Preparation for Outline Business case to start in Q4		
						Business Case	Outline Business Case for funding submitted									1	4
Public Transport and Priority Corridor/Local Centres	Broughton /Fulwood North	32	LCC/PCC	Martin Galloway	Plan	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)				1 - 2		3		Outline design revised - but not yet finalised. Submission of Planning Application now anticipated to be Q4 ,slippage is due to rescheduling of Public Engagement Events	Finalise outline design. Public engagement event likely early December. Planning application submission in Quarter 4.		
Public Transport and Priority Corridor/Local Centres	Broughton /Fulwood South	34	LCC/PCC	Phil Wilson	Plan	Concept Design and Consultation								N/A	N/A		
Public Transport and Priority Corridor/Local Centres	NW Preston/Cottam/Ingo I	36	LCC/PCC	Phil Wilson		No milestones identified this year								N/A	N/A		
Public Transport and Priority Corridor/Local Centres	Warton to PWD	38	LCC/PCC	Phil Wilson		No milestones identified this year								N/A	N/A		

Zone 2 - North East Preston	Public Transport and Priority Corridor/Local Centres	Longridge/Grimsargh	50	LCC	Phil Wilson	Plan	Concept Design and Consultation				1
	Highways and Transport Hubs	Preston Bus Station and Multi Storey Car Park	58	LCC	Andrew Barrow/Jason Homan	Plan	International design competition				
Zone 3 - Preston City Centre	Public Transport and Priority Corridor/Local Centres	Fishergate Central Gateway	60	LCC/PCC	Phil Wilson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved				Phase3: 1 - 2
						Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved			Phase 2 & Phase 3 : 4 - 5	
						Works	Phase 2 :Construction start on site				
	Public Transport and Priority Corridor/Local Centres	PWD to Samesbury	64	LCC/PCC	Phil Wilson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)	1	2	3	
						Procurement	10 - Construction drawings completed and contract tendered 11- Construction contract awarded				10 - 11
Public Transport and Priority Corridor/Local Centres	Winckley Square THI	62	PCC	Chris Hayward/Nigel Roberts	Planning Application	3.Outline Design 6.Planning Application determined		3/6			
					Business Case	Outline Business Case for funding approved	5				
					Land Assembly	12.Full Business Case approved 13. Start on site		12	13		
					Procurement	10.Construction drawings completed and contract tendered 11.Construction contract awarded		Phase 1 : 10-11	Phase 2 : 10-11		
					Works	13.Start on site 14. Scheme complete			Phase 1 : 13-14	Phase 2 : 13	

	N/A	N/A	Concept Design Consultation
	International design competition winner announced Tender awarded to John Puttick Associates	On budget	Preparation and submission of the application for Listed Building Consent Further to the completion of the international design competition for Preston Bus Station, and the subsequent appointment of the architect and other design team members, it has not been possible to prepare both the planning and listed building consent applications for submission in Q3 as originally planned due to the amount of design development work required following the competition. This delay will provide the time for a comprehensive stakeholder consultation with all interested parties to take place and to ensure that when the applications are submitted, which will be in April 2016, the response to them is a positive as it could be. On the basis that the Bus Station is a listed building, the County Council is applying significant resources in respect of consultations with Historic England and the Principal Urban Designer at Preston City Council.
	Phase 2a: Construction is ongoing for the Phase 2a, Lune Street to Lancaster Road section, which is on target, within programme and on budget.	Good progress is being made towards achieving milestones for Q3, these are Outline Business Case funding to be submitted and approved at the October LEP Board meeting Lune Street section is on target, no issues	Phase 2a to be completed Nov 2015 Cabinet Member approval (retrospective) for Funding (on risk spending) to be approved in Q3.
	Concept Design to be approved at Nov.DMS	Good progress being made Achieving over target and within budget	Outline design to be agreed Start on site moved forward to Feb 2016 Q4, 5 months in advance of programme
	Outline design approved . Planning consent is not required. Full Business Case approved as part of the Fishergate Improvements Phase 1: Construction drawings completed Construction contract tendered and awarded		Phase 1 due for completion in Dec 2015 Phase 2: Cannon Street tender deferred to January 2016 to allow completion of Fishergate Phase 2

Zone 4 - Penwortham & Lostock Hall	Highways and Transport Hubs	Penwortham Bypass	72	LCC	Phil Wilson	Plan	Concept Design preparation and Approval				
						Land Assembly	Commencement of Land and Property negotiation				
	Highways and Transport Hubs	Stanfield Roundabout	76-78	LCC	Phil Wilson	Works	Scheme completed		14		
	Highways and Transport Hubs	Golden Way South	76-78	LCC	Phil Wilson	Works	13 - Start on site 14 - Scheme completed	13		14	
	Highways and Transport Hubs	Tank Roundabout	76-78	LCC	Phil Wilson	Works	Start on site		13		
	Highways and Transport Hubs	Croston Road Roundabout	76-78	LCC	Phil Wilson	Works	Start on site				13
	Highways and Transport Hubs	A582 SRWD Dualling	82	LCC	Phil Wilson	Plan	Concept Design approved		2		
						Land Assembly	Commencement of Land and Property negotiation			7	
	Highways and Transport Hubs	Pickerings Farm Link Road	84	SRBC/HCA	Phil Wilson	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)			2	3
						Land Assembly	Commencement of Land and Property negotiation				7
					Procurement	Construction drawings completed and contract tendered			10		
Highways and Transport Hubs	New Ribble Crossing	86	LCC	Phil Wilson	Plan	Environmental and ground surveys					
Public Transport and Priority Corridor/Local Centres	Hutton/Higher Penwortham/City Centre	88	LCC/SRBC	Phil Wilson	Plan	Concept Design Consultation				1	
Public Transport and Priority Corridor/Local Centres	North of Lostock Lane	90	LCC/SRBC	Phil Wilson		No milestones identified for this year	na	na	na	na	
Zone 5 - Leyland & Cuerden	Highways and Transport Hubs	Heatherleigh & Moss Lane (Croston Road) Spine Road	98	LCC/HCA	Phil Wilson	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)			2 - 3	
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded			10	11
	Highways and Transport Hubs	Cuerden Strategic Site Road Infrastructure	100	LCC	Chris Dyson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved		1	2	
						Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined				3 - 6
	Highways and Transport Hubs	Moss Side Test Track	N/A	LCC/SRBC	Phil Wilson/ Mike Atherton		No milestones identified for this year				
Public Transport and Priority Corridor/Local Centres	South of Lostock Lane	102	LCC/SRBC	Phil Wilson	Plan	Concept Design Consultation					
Bridge					Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		2	3		

		Work ongoing for detail design in all areas including ecological and environmental surveys		
		Discussions ongoing regarding playing field relocation	Progressing well and on target	
		Land purchase agreed with Lancashire Constabulary	No issues identified	
		Scheme completed	Scheme completed within timescale and budget	
		Scheme work delayed due to negotiations with landowner over land issues which have now been concluded and resolved.	Slight delay due to land issues which have now been resolved	Construction work to be restarted and scheme to complete by Y2 Q4
		Work started on site	Construction work started	Work to progress for completion
		N/A	N/A	N/A
		Route adopted and approved	On programme and on budget	Develop design and Planning application Land and Property negotiations to commence
		Draft Traffic Modelling report produced Route options being developed and analysed	On budget and on programme No issues identified	Concept Design will not be approved in Q3, this is anticipated to happen in Q4 due to ongoing discussions on scheme objectives. This should not impact on start on site which is Y3 Q3
		Work continues to Commission ground survey and scope out Environmental surveys	Good progress and on programme	Work is continuing with : 1. Commission ground survey 2. Scope out Environmental surveys
		n/a	n/a	n/a
		n/a	n/a	n/a
		Agreement on construction and adoption of Spine Road	Spine Road remains on Programme for construction completion in Year 3	Commence and complete Design detail Design to be agreed Planning application submitted Construction drawings completed
		Concept Design Consultation milestone met		
		Concept Design approved and milestone met ahead of Quarter 3	Q3 milestone met ahead of schedule in Q2,	Commercial discussions ongoing
		South Ribble Site Allocations Development Plan Document (DPD) approved		
		N/A	N/A	N/A
		N/A	N/A	N/A

Zone 6 - Bamber B	Public Transport and Priority Corridor/Local Centres	Bamber Bridge/City Centre	112	LCC/SRBC	Phil Wilson/Howerd Booth	Works	10 - Construction drawings completed and contract tendered				10			Slow progress with consultation and design work has delayed the project. Work continues on Outline Design		Concept Design to be developed.
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PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL

Community Infrastructure Quarterly Monitoring Report

To	City Deal Executive	Programme Manager	Sarah Parry
Project/Programme Name	Preston, South Ribble and Lancashire City Deal	Reporting Period	Quarter 2 - 1 st July 2015 - 30th September 2015

ZONE	DEVELOPMENT	SCHEME	IDP Pg No.	LEAD ORGANISATION	LEAD OFFICERS	MILESTONE	Activity Timeline				RAG RATING		KEY DELIVERABLES ACHIEVED THIS QUARTER - YEAR 2, QUARTER 2	SUMMARY STATEMENT THIS QUARTER - YEAR 2, QUARTER 2 (please include whether the scheme is on programme and on budget. Where there are issues including slippage, please state how this will be addressed)	KEY DELIVERABLES/MILESTONES PLANNED FOR NEXT QUARTER - YEAR 2, QUARTER 3			
							QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	ACTUAL RAG FOR QUARTER 2	PREDICTED RAG FOR QUARTER 3						
Zone 1 - North West Preston	Community Infrastructure	Guild Wheel Upgrade Link	40	PCC	Chris Hayward/Nigel Roberts	Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6			Phase 1: Project delayed pending Joint partner meeting which is due to take place in Nov 2015 PCC Cabinet Approval of additional CIP funding, Sept 2015	Overall project delay , scheme to be progressed as high priority in Q3	Joint discussions to be held and way forward to			
						Business Case	Concept Design and Consultation	1										
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded 3 - Outline Design agreed (Planning Application Submission) 7 - Commencement of Land and Property negotiation		Phase 1 : 10 - 11	Phase 2 : 10 - 11	Phase 3 : 7							
	Community Infrastructure	Lancaster Canal Towpath/Cycle Improvement	42	PCC	Chris Hayward/Nigel Roberts	Business Case	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		1 - 2		3					Project delayed pending Joint partner meeting which is due to take place in Nov 2015 PCC Cabinet Approval of additional CIP funding, Sept 2015	Overall project delay , scheme to be progressed as high priority in Q3	Joint discussions to be held and way forward to
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded			10 - 11								
						Works	Start on site				13							
Zone 2 - North East Preston	Community Infrastructure	Grimsargh Green	52	PCC	Chris Hayward/Nigel Roberts	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		2 - 3			Concept design approved Outline design agreed	On programme and budget Planning application not required	Construction drawings completed and Contract tendered Construction contract awarded Report to Cabinet to confirm project in Capital programme and agree future maintenance requirements				
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded			10 - 11								
						Works	13 - Start on site 14 - Scheme completed				13 - 14							
Zone 3 - Preston City Centre	Community Infrastructure	East Cliff Cycle Link	66	PCC	Chris Hayward/Nigel Roberts	Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6					Land and Property negotiations underway PCC Cabinet Approval of additional CIP funding	On programme and budget CPO not required	Completion of project brief for bridge replacement and appointment of consultants Outline Design to be agreed Planning application to be agreed	
						Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved	4 - 5										
						Land Assembly	7 - Commencement of Land and Property negotiation 9 - Land access under CPO powers (after inquiry)		7	9								
						Procurement	Full Business Case approved				12							
	Community Infrastructure	Winckley Square Gardens	62	PCC	Paul Crowther	Works	Start on site				13							
						Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6								
Community Infrastructure	Winckley Square Gardens	62	PCC	Paul Crowther	Business Case	Outline Business Case for Funding Approved	5					Outline design agreed and planning application submitted. Slight delay with planning approval which is now expected in Dec 2015/Jan 2016	Phase 2: Expected delay to start on site due to nesting season, scheme to start again in Q4 Planning Application for Tree works to go to Dec Planning Committee for approval , for work to start in Q4					
					Land Assembly	12.Full Business Case approved 13. Start on site		12	13									
					Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded		Phase 1 : 10 - 11	Phase 2 : 10	Phase 2 : 11								
					Works	13 - Start on site 14 - Scheme completed			Phase 1 : 13-14	Phase 2 : 13								

PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL

Housing Sites: 6 Monthly Progress Report

To	City Deal Executive	Programme Manager	Sarah Parry
Project/Programme Name	Preston, South Ribble and Lancashire City Deal	Reporting Period	1 st April 2015 - 30th September 2015

ZONE	SCHEME	City Deal Reference Number	Developer	Year 2 Projected Housing Completion	Progress to date	Expected Progress in Q3
Zone 1 - North West Preston	Cottam Hall	Cottam Hall - Site K)	H1b BDW Trading	71	Construction started 2014/15 23 homes completed at end of Year 1. 15 homes completed at end of Sept 2015	
		Cottam Brickworks	H1a Tesco Stores Ltd & Cottam Hall Properties			Planning application expected in March 2016 for 51 affordable homes and possibly to be followed by one for market housing
	Haydock Grange	H4e Taylor Wimpey	30	Construction of Phase 1 build (205 homes) started 11 homes completed at end of Sept. 2015		
	Maxy House Farm	H4d Wainhomes Developments Ltd	15	Currently Under construction, no completions at end of Sept. 2015	First homes constructed	
	Lightfoot Lane	H4f Redrow Homes	15	Construction of Phase 1A started 2015/2016 5 homes completed at end of Sept 2015		
	Hoyles Lane	H4c CEG Land Promotions Ltd			Reserve Matters application expected in 2016/2017	
	Eastway	H4b Hollins Strategic Land LLP	15		Awaiting Reserve Matters application	
	Lighfoot Green Lane	H4g Connemara	15		Reserve Matters application decision to be made	
	Land off Our Lady's High School	H4i Hollins Strategic Land LLP	15	Currently under construction as building machinery on site, no foundations laid. (Sept 2015)	Foundations to be laid	
	Sandyforth Lane	H4j David Wilson Homes Ltd & Property Capital Plc	15	Some amended plans received	Revised scheme submission expected for application approval Expected decision of Full application	
	Lime Chase	H4h Charles Church Hollins		67 homes completed so far, site near completion: 51 homes completed at end of 2014/2015 16 homes completed at end of September 2015	Last of the 3 remaining homes to be completed 2015/2016. Site completed	
Zone 2 - North East Preston	Sharoe Green Hospital	H55 Kingsfold Developments Ltd		Construction on site began 2014/2015 20 homes completed at end of 2014/2015 Work has stalled on site though conversations are being had with developer	Continue with conversations with the developer	
	Whittingham Hospital (Phase 1)	H7 Taylor Wimpey	40	Phase 1 under construction		
	Land North off Whittingham Road	H8a Gladman Developments		Outline planning permission granted	Reserve Matters application is expected	
	Land South off Whittingham Road (Moss Farm)	H8 David Wilson Homes Ltd	18	Construction started on site (for 78 homes) in 2014/2015 2 homes completed at end of 2014/2015 12 homes completed at end of Sept. 2015		
	Inglewhite Road	H8b Gladman Developments		Outline planning permission granted	Reserve Matters application submitted	

ZONE	SCHEME	City Deal Reference Number	Developer	Year 2 Projected Housing Completion	Progress to date	Expected Progress in Q3
Zone 3 - Preston City Centre	Former St Joseph's Orphanage		PCC/Developer		Approved scheme in place but no developer interest to implement. Issues over poor condition of building and owners expectation of value holding up delivery.	PCC to commission Keppie Massie to obtain market valuation for site.
	Avenham Car Park		PCC/Developer		Applicant submitted scheme but issues with design. Needs a revised application	Appoint consultants to undertake Stonegate Masterplan work
	Former Tulketh High School	H51	PCC/Developer		Relocation of phone mast needed prior to making full application.	Agreement to be reached with EE on new mast location.
	Argyll Road Depot	H9	PCC/Developer		Complex site - PCC working with HCA to deliver viable masterplan for site	Undertake soft market testing with developer(s) through HCA's DPP2 Panel
	Winckley and Guild House (Winckley Square Opportunity Area)		PCC/Developer		HCA considering funding PCC to acquire properties for conversion to housing	Agreement on values and sale
	Alliance Mill, New Hall Lane (aka as Tetrad Mill, aka known as Somic Factory)	H45	PCC/Developer		Approval of 68 affordable homes on site of former Alliance Mill	Signing of S106 Agreement
Zone 4 - Penwortham & Lostock Hall	Lostock Hall Gasworks	H19	Morris Homes	40	Discharge to conditions expected imminently.	
	Pickerings Farm	H5	SRBC/Developer		Awaiting feedback from LCC Highways in respect of highway modelling work. This will then enable production of a masterplan	Modelling Report to be shared by LCC to help develop Masterplan
	Vernon Carus	H17	Bovis		Finalising Heads of Terms of the s106 agreement.	Heads of Terms to be finalised
	Wateringpool Lane	H27	Morris Homes North Ltd	39	Approval for 80 homes Close to completion of 2 Show Homes Sept 2015)	2 Show Homes completed
	Land off the Cawsey	H30	Rowland Homes	30	55 Homes completed so far: 16 homes completed at end of 2014/2015 39 homes completed at end of Sept. 2015	
	Liverpool Road/Jubilee Road	H40	Redrow & Hollinwood		Site completed in October 2014: 72 homes completed at end of 2014/2015	
	Land off Claytongate Drive	H22	SRBC/Developer		Permission granted for access through another site. No further application submitted to date.	
	Gas Holders, Lostock Hall	H24	SRBC/Developer		Land has recently been remediated. No application submitted to date.	
	Land off Long Moss Lane	H31	Wainhomes (North West) Ltd		Site completed in October 2014: 27 homes completed at the end of 2014/2015	
	South of Longton Hall	H32	SRBC/Developer		No developer interest in the site currently	
	Land off Liverpool Road, Hutton	H33	SRBC/Developer		Awaiting submission of application.	
	Land at Longton Hall, Chapel Lane	H39	Agents: Lee Hough		No application submitted	None for Q3 Planning Application expected in 2016 Development expected to start 2017/2018

ZONE	SCHEME	City Deal Reference Number	Developer	Year 2 Projected Housing Completion	Progress to date	Expected Progress in Q3	
	Land off School Lane	H38			No application submitted. Ransom issues causing delay		
	Rear of Chapel Meadow, Longton	H35	Wainhomes North West Ltd		Site completed in March 2015: 14 homes completed at the end of 2014/2015		
	Lostock Hall Primary, Avondale Drive	H41	SRBC/Developer		Dependent on LCC wanting to dispose of asset. No application submitted.		
Zone 5 - Leyland & Cuerden	Moss Side Test Track	H3	SRBC/Developer		Currently subject to discussions with County Highways.	Ongoing contract discussions.	
	Croston Road North - Southern Section (North of Bannister Lane & rear of 398 - 414 Croston Rd)	H2	Wainhomes North West Ltd		Croston Road North Section: s106 discussions very near completion, meeting held to finalise the details and sign off which is envisaged to be by mid October	Croston Road North Section: Signed s106	
	Croston Road South - Northern Section (Land between Heatherleigh & Moss Lane, aka Croston Road/South of Bannister Lane, aka Croston Road South aka Rear of 2 Leyland Lane - 420 Croston road North of Heatherleigh)	H2a	Private		Croston Road South Section Conditional Legal Agreement and preferred Developer in place. Good progress is being made and work is moving forward on target	Croston Road South Section: Reserve Matters application to be finalise and ready for submission to SRBC	
	Grasmere Avenue	H18	Bracken House Properties LLP		Outline application permission 07/2011/0711/ORM is due to expire March 2016.		
	Wheulton Lane	H15	Ainscough Brothers LLP & Taylor Wimpey	50	Construction started on site (for 234 homes) in 2014/2015 : 48 homes completed at end of 2014/2015 18 homes completed at end of Sept. 2015		
	Land south of Centurion Way	H21 & H21a	Miller Homes	29	Site completed in Sept. 2015 (68 homes): 19 homes at the end of 2012/2013 17 homes at the end of 2013/2014 23 homes at the end of 2014/2015 9 homes at the end of Sept. 2015		
	Former Prestolite site	H23 & H23a	Rowland Homes	31	Site completed in March 2015 (79 homes): 39 homes completed at the end of 2013/2014 40 homes completed at the end of 2014/2015 SITE COMPLETED AHEAD OF SCHEDULE		
	Roadferry Depot	H25	Peel Holdings	27		Reserved Matters application submitted	
	Group One Site	Group One - Land to the West of Central Avenue	H14b	Persimmon Homes		Site completed in March 2015 (220 homes): 24 homes completed at end of 2012/2013 106 homes completed at end of 2013/2014 90 homes completed at the end of 2014/2015	
		Group One - Eastern section of Parcel H5	H14c	Stewart Milne Homes			
		Group One - Land off Wigan Road	H14d	Bloor Homes NW Ltd			
		Dunkirk Mill aka Expac Factory	H26	Neil Kay Properties		Renewed Planning application made with a new timescale of 5 years and accepted for 35 Homes with a s106 agreed in March 2015 .	
		LCC Offices, Brindle Road	H34	Persimmon Homes		Site completed in Sept. 2015 (34 homes): 29 homes completed at the end of 2014/2015 5 homes completed at the end of Sept. 2015	
		Rear of Dunkirk Mill	H37			No application submitted.	
er Bridge	Wesley Street Mill	H12			Site demolished by end of September 2015	Site clearance to allow construction	
	Land off Brindle Road	H13	Persimmon Homes			Planning Application to be re-submitted by year end.	

ZONE	SCHEME	City Deal Reference Number	Developer	Year 2 Projected Housing Completion	Progress to date	Expected Progress in Q3
Zone 6 - Bambe	Arla Dairy - School Lane	H16	Persimmon Homes	40	121 homes out of 209 completed so far: 35 homes completed at the end of 2013/2014 45 homes completed at the end of 2014/2015 41 homes completed at the end of Sept 2015	
	Coupe Foundry	H29	Harrow Estates PLC		Previous planning application has expired. No further application submitted.	
	Fishwick's Depot (also known as Former Fishwick's Garage)	H20	Primrose Holdings Ltd		13 out of 33 homes so far: 13 homes completed at the end of Sept 2015	

PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL							
Employment Sites : 6 Monthly Progress Report							
To	City Deal Executive			Programme Manager		Sarah Parry	
Project/Programme Name	Preston, South Ribble and Lancashire City Deal			Reporting Period		1st April 2015 - 30th September 2015	
ZONE	DEVELOPMENT	Responsible Officers	Year 2 Projected Commercial Floorspace (sqm)	Year 3 Projected Commercial Floorspace (sqm)	Year 4 Projected Commercial Floorspace (sqm)	Progress to date	Expected Progress in Q3
	Samlesbury EZ	Chris Dyson LCC /Rachel Peckham (SRBC)		19,360	18,000	First 2 units have begun construction on site - due for completion August 2016	Start on site for 2 BAE units - approx 22,497 sq m
1	Eastway	HCA	215	405	454		
	Cottam Hall Supermarket	HCA	4,366	0	0		
	Cottam Hall - Other	HCA	164	308	346		
	Whittingham Hospital	HCA					

ZONE	DEVELOPMENT	Responsible Officers	Year 2 Projected Commercial Floorspace (sqm)	Year 3 Projected Commercial Floorspace (sqm)	Year 4 Projected Commercial Floorspace (sqm)	Progress to date	Expected Progress in Q3
2	Preston East	HCA	0	0	0		
	Red Scar	Nigel Roberts on behalf of Tustin Developments	0	0	0	Confirmation of site within Local Plan	Contact owner/agent to explore future plans
	Roman Road Farm	Nigel Roberts on behalf of Mr W Dobson c/o Janet Dixon Town Planner	0	0	0	Confirmation of site within Local Plan	Contact owner/agent to explore future plans
	Bluebell Way	Gary Pearse LCC	0	0	18,211		Consideration to be given to placing land for sale on the open market.
3	UCLan	Nigel Roberts PCC/Paul Morris (UCLAN)	0	0	0		
	Preston CBD	Nigel Roberts PCC	0	0	8,000	Work with private sector to bring forward new Grade A office development	Complete marketing brochure for site
	Preston CBD	Nigel Roberts PCC	0	0	0		
	Winckley Square - Phase 1	Nigel Roberts PCC/ Gary Pearse LCC	0	6,431	0	Ongoing LCC discussions with PCC regarding potential disposal for residential PRS PCC discussions with private sector on need/demand for floorspace	LCC : Third party valuation to be obtained. PCC: City Centre Plan Examination to take place Nov 2015
	Winckley Square - Phase 2		0	0	0		City Centre Plan Examination to take place Nov 2015
	City Centre North	Nigel Roberts PCC	0	0	3,000		City Centre Plan Examination to take place Nov 2015

ZONE	DEVELOPMENT	Responsible Officers	Year 2 Projected Commercial Floorspace (sqm)	Year 3 Projected Commercial Floorspace (sqm)	Year 4 Projected Commercial Floorspace (sqm)	Progress to date	Expected Progress in Q3
	City Centre North	Nigel Roberts PCC	0	0	0		City Centre Plan Examination to take place Nov 2015
	Horrockses	Nigel Roberts PCC	0	3,820	0	Approval of Phase I scheme for construction of supermarket	City Centre Plan Examination to take place Nov 2015. Construction of Ph 1 commencing on site
	Horrockses		0	1,178	0		City Centre Plan Examination to take place Nov 2015
4	Cop Lane, Penwortham	Rachel Peckham SRBC	0	3,251	0	None in last 6 months	Potential submission of application for retail in next quarter.
	Pickerings Farm	HCA	0	0	0		
5	Cuerden - Phase 1	Chris Dyson LCC/ Rachel Peckham (SRBC)	0	0	0	Site Masterplan approved SRBC Site Allocations DPD approved	
	Cuerden - Phase 2		0	0	0		
	Lancashire Business Park	Gary Pearse LCC	0	0	0		
	Moss Side Test Track	Rachel Peckham SRBC	0	0		None in the last 6 months	None
6	South Rings	Rachel Peckham SRBC	0	5,444	6,750	Development commenced on 5,444 sqm of employment/commercial units	5444 sqm completed.